

3340 California Conservation Corps

Issue	Description	Assembly	Senate	Difference	Conference Action
3340-001-0001 California Conservation Corps					
099	Budget Balancing Reduction in the Training and Work Program	-172,000	0	172,000	
	Assembly rejected the Governor's proposed \$172,000 General Fund reduction to local non-profit Conservation Corps.				
	Senate approved the reduction.				
120	Proposition 99 Reductions	0	-10,000	10,000	
	Assembly took no action.				
	Senate approved a Finance letter to reduce the appropriation from the Public Surtax Fund by \$10,000.				
	Note: This is a conforming item to Secretary for CalEPA issue 120				

3340 California Conservation Corps

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3340-101-6051 California Conservation Corps

203	Proposition 84: Grants to Local Conservation Corps	0	-7,265,000	7,265,000	
-----	---	---	------------	-----------	--

Assembly approved the Governor's budget proposal for \$30.3 million in Proposition 84 grants to non-profit local conservation corps for restoration projects and facilities acquisition, development, restoration and rehabilitation.

Senate reduced the appropriation to \$23 million.

3360 Energy Resources Conservation and Development Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
3360-001-0465	Energy Resources Conservation and Development Commission				
3360-001-3117					
001	Alternative and Renewable	-100,000,000	-50,000,000	50,000,000	Note: Senate transferred \$24 million of the amount reduced to the Air Resources Board for climate change activities.
200	Fuel and Vehicle Technology Program				
	Assembly approved LAO recommendation to provide the proposed \$100 million for alternative fuel and technology grants with budget bill language making the funds contingent upon submission of approved guidelines for legislative review.				
	Senate reduced the proposal for the grant funding to \$50 million. Senate also adopted budget bill language making the funds contingent upon submission of approved guidelines for legislative review.				

3360 Energy Resources Conservation and Development Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
3360-001-0465 Energy Resources Conservation and Development Commission					
205	Education and the Environment Initiative Assembly took no action. Senate shifted funding for the Education and the Environment Initiative from the Beverage Container Recycling Fund to the Energy Resources Programs Account. The funds are a transfer.	0	1,167,000	1,167,000	
301	Fuel Temperature Dispensation Analysis Assembly approved the Governor's budget proposal for one time contract funds to conduct a cost benefit analysis of fuel temperature dispensation as required by AB 868 (Davis). Senate rejected the proposal.	0	-250,000	250,000	

3360 Energy Resources Conservation and Development Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
302	Appliance Water Efficiency Program Implementation Assembly approved the Governor's budget proposal for resources to set energy and water efficiency standards for appliances as directed required by AB 662 (Ruskin). Senate rejected the proposal.	0	-303,000	303,000	
303	Waste Heat and Carbon Emission Reduction Act Implementation Assembly approved the Governor's budget proposal for resources to establish guidelines for combined heat and power systems as required by AB 1613 (Blakeslee). Senate rejected the proposal.	0	-669,000	669,000	

3360 Energy Resources Conservation and Development Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
304	Building Energy Efficiency Standards Development Assembly approved the Governor's budget proposal for resources to develop and implement additional building energy efficiency standards. Senate rejected the proposal.	0	-3,531,000	3,531,000	
305	Appliance Energy Efficiency Standards Program Assembly approved the Governor's budget proposal for resources for the Appliance Efficiency Standards Program. Senate rejected the proposal.	0	-911,000	911,000	

3360 Energy Resources Conservation and Development Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3360-001-0465 Energy Resources Conservation and Development Commission
3360-001-0381

300	PIER Program	0	-1,000,000	1,000,000	
------------	---------------------	---	------------	-----------	--

Assembly took no action.

Senate eliminated \$1 million of contract funding proposed in the Governor's budget to support the PIER program.

3360 Energy Resources Conservation and Development Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3360-011-0382 Energy Resource Conservation and Development Commission

151	Renewable Resources Trust Fund Loan to the General Fund	10,900,000	0	10,900,000	
------------	--	------------	---	------------	--

Assembly approved a Finance
Letter to loan \$10.9 million
from the Renewable Resources
Trust Fund to the General Fund.

Senate did not hear the Finance
Letter.

3480 Department of Conservation

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3480-001-0001 Department of Conservation

117	Williamson Act Enforcement Budget Bill Language	BBL	0	BBL	
-----	--	-----	---	-----	--

Assembly added budget bill language stating that \$910,000 would be available for the department to provide technical assistance to local governments that have had a history of non-compliance with the Williamson Act policy development, assist with compliance in state law and contract terms as they relate to state law, and provide procedural guidance programs, in order to maintain consistent Williamson Act contract implementation statewide.

Senate approved Governor's budget as proposed, with \$910,000 in special funds for five positions.

3480 Department of Conservation

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3480-001-0001 Department of Conservation

205	Education and the Environment Initiative (EEI)	1,167,000	0	1,167,000	
-----	--	-----------	---	-----------	--

Assembly approved the Governor's budget proposing a transfer of \$1,167,000 from the Beverage Container Recycling Fund to the California Integrated Waste Management Board's EEI program.

Senate rejected the proposal and instead approved a transfer of the same amount from the Energy Resources Programs Account.

Note: Item should conform to Energy Commission item 3360-001-0465, issue 205

3540 Department of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
3540-001-0001 Dept of Forestry and Fire Protection					
002	Emergency Response	0	-77,953,000	77,953,000	Note: The funding source for the Governor's proposal is dependent upon an Office of Emergency Services item.
110	Initiative	One-time			
202	Assembly approved the Governor's budget proposal for \$28.9 million to fund 4.0 staffing on each fire engine as one-time funding; as well as \$49.1 million to backfill the Department's budget balancing reductions for its fire protection budget. Senate rejected the Governor's budget proposal for the 4.0 staffing and accepted the \$49.1 million GF reduction to the fire protection program.	funding			

3540 Department of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
101	Administrative support for the Wildland Fire Initiative Assembly approved the Governor's finance letter for \$929,000 from the Wildland Fire Initiative fee and 7.5 PYs to provide administrative support for the Wildland Fire Initiative. Senate did not hear the letter. Note: This item should conform to the Emergency Response Initiative	929,000	0	929,000	
301	State Responsibility Area Fee Assembly approved trailer bill language creating a State Responsibility Area fee to offset General Fund costs. Senate did not approve the fee.	125,000,000	0	125,000,000	

3540 Department of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
112	Proposition 99 Reduction Assembly did not hear the issue. Senate approved the Governor's finance letter reducing Proposition 99 funding (cigarette tax) by approximately three percent. Note: This is a conforming item to Secretary for CalEPA 0555-001-0044, issue 120.	0	-14,000	-14,000	
200	Arson and Bomb Unit Assembly approved the Governor's budget proposal for \$1.1 million in special funds and 4.7 PYs for a new Arson and Bomb Unit. Senate rejected the proposal.	0	-1,119,000	1,119,000	

3540 Department of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
201	Board of Forestry Assembly took no action. Senate established a new budget schedule for the Board of Forestry within the Department of Forestry and Fire Protection's budget.	0	Budget schedule	Budget schedule	

3540-101-6051 Dept of Forestry and Fire Protection

302	Urban Forestry Grants Assembly approved budget bill language to govern the use of the Urban Forestry grant funds. Senate approved the Governor's budget as proposed (\$5.3 million in Proposition 84 bond funds).	BBL	0	BBL	
-----	--	-----	---	-----	--

3540 Department of Forestry and Fire Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3540-301-0001 Dept of Forestry and Fire Protection

601	Minor Capital Outlay	0	-1,251,000	1,251,000	
------------	-----------------------------	---	------------	-----------	--

Assembly approved the Governor's budget proposal for \$1,851,000 GF for minor capital outlay projects.

Senate rejected \$1,251,000 of the proposal.

3540-001-0001 Dept of Forestry and Fire Protection

001	Budget Balancing Reduction:	0	-320,000	320,000	
003	Administration				

Assembly rejected a budget balancing reduction to the department's administration for the Fire Marshal and Resources Management.

Senate approved the reduction.

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

33600-001-0001 Department of Fish and Game

001	Budget Balancing Reduction to Fish and Game Programs	-3,626,000	-3,598,000	28,000	Note: Assembly and Senate both shifted \$2,437,000 for Enforcement to special funds.
-----	---	------------	------------	--------	--

The Governor proposed a reduction of \$8,367,000 GF.

Assembly restored a portion of the reduction to the Hunting, Fishing, and Public Use program attributed to bottom trawl enforcement (\$474,000) and some Administration costs (\$687,000). Assembly restored all funding for the Biodiversity Conservation program (\$3,580,000) and Department Lands Management programs (\$160,000).

Senate restored funding for the Biodiversity Conservation program (\$3,580,000) and the Hunting, Fishing, and Public Use program (\$1,189,000).

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-001-0001 Department of Fish and Game					
200	Information Technology Positions	0	0	0	
	Assembly approved the Governor's proposal to shift information technology workload from contracted positions to 8.5 new full time state employees.				
	Senate rejected the proposal.				
201	Administrative Support	0	0	0	
	Assembly approved the Governor's proposal to fund one new administrative position at the Department's Human Resources Branch from existing funds.				
	Senate rejected the proposal.				

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3600-001-0001 Department of Fish and Game
3600-001-0235

120	Proposition 99 Reductions	0	-91,000	-91,000	
------------	----------------------------------	---	---------	---------	--

Assembly took no action.

Senate approved the Governor's finance letter to reduce the appropriation from the Public Surtax Fund by \$91,000.

Note: This item conforms to Secretary for CalEPA, item 055-001-0044, issue 120.

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-001-0001	Department of Fish and Game				
3600-001-6051					
203	CALFED: Ecosystem Restoration Program	0	-18,910,000	18,910,000	
	Assembly approved the Governor's proposed CALFED Ecosystem Restoration Program spending for 2008-09.				
	Senate rejected funding for new Ecosystem Restoration Program projects but approved funding for the elements of the proposal that would inform future planning efforts as recommended by the LAO.				

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
301	Proposition 84 Coastal Salmon Restoration Trailer Bill Language Assembly approved trailer bill language that puts statutory guidelines in place for the expenditure of Proposition 84 coastal salmon restoration funds and caps the amount available for the Coastal Salmonid Monitoring Plan. Senate took no action.	TBL	0	TBL	

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
3600-001-0001	Department of Fish and Game				
3600-001-0320					
204	Oil Spill Prevention and Administration	0	10,000,000 BBL	10,000,000 BBL	
	Assembly approved as budgeted increases to Oil Spill Prevention local grants and San Francisco Bay Monitoring System enhancements.				
	Senate approved as budgeted increases to Oil Spill Prevention local grants and San Francisco Bay Monitoring System enhancements. Senate also approved a one time augmentation for increased inspections and drills, acquisition of oil spill response equipment, improved equipment tracking and budget bill language to standardize equipment purchases throughout the state.				

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3600-011-0325 Department of Fish and Game

151	Oil Spill Prevention and Administration Fund Loan to the General Fund	13,000,000 TBL	0	13,000,000 TBL	
-----	--	-------------------	---	-------------------	--

Assembly approved authority to the Administration to loan \$13 million from the Oil Spill Prevention and Administration Fund to the General Fund.

Assembly also approved trailer bill language to increase fees paid into the fund from \$0.05 to \$0.08 per barrel of oil.

Senate did not hear the finance letter.

Note: Issue 204 on previous page appropriates these funds.

3600 Department of Fish and Game

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3600-011-3103 Department of Fish and Game

151	Hatchery and Inland Fisheries Fund Loan	4,000,000 TBL	0	4,000,000 TBL	
-----	--	------------------	---	------------------	--

Assembly approved the Governor's finance letter providing authority for the Administration to loan \$4 million from the Inland Fisheries Fund to the General Fund with trailer bill language to freeze fishing license fee increases until the loan is repaid.

Senate did not hear the finance letter.

3640 Wildlife Conservation Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3600-001-0447 Wildlife Conservation Board

200	Natural Heritage Preservation Tax Credit Trailer Bill	0	TBL	TBL	
-----	--	---	-----	-----	--

Assembly approved the Governor's proposed trailer bill language to allow for the transfer of funds from the Natural Heritage Preservation Tax Credit Reimbursement Account to the GF with 60-day notification.

Senate amended the language to retain the phrase "upon appropriation of the Legislature."

3680 Department of Boating and Waterways

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3680-001-0516 Department of Boating and Waterways

203	Clean and Green Boating Coordinator	1 PY	0	1 PY	
------------	--	------	---	------	--

Assembly approved the Governor's budget proposal to redirect existing funds to pay for one position to coordinate volunteers for the Clean and Green Boating program.

Senate rejected the proposal.

3760 State Coastal Conservancy

Issue	Description	Assembly	Senate	Difference	Conference Action
3760-301-6051	State Coastal Conservancy				
200	San Diego Conservancy Language	0	BBL	BBL	
	Assembly did not hear the issue.				
	Senate approved budget bill language to designate \$3 million in Proposition 84 bond funds for projects authorized by the San Diego River Conservancy.				

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
3790-001-0001 Department of Parks and Recreation					
099	State Park System Funding	282,000,000	1,500,000	280,500,000	
101		TBL		TBL	
302	<p>Assembly rejected the Governor's budget balancing reduction of \$13.3 million GF to the Park system and did not hear the May Revise proposal to increase park fee revenue by \$1.5 million. Assembly also approved TBL that eliminates day use vehicle gate fees at all state park units and enacts a vehicle registration surcharge to raise \$282 million for increased maintenance, operations, public safety, and deferred maintenance at state parks.</p> <p>Senate accepted the Governor's May Revise proposal to increase park fees by \$1.5 million and restore \$11.8 million GF.</p>				

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
111	Empire Mine State Historic Park Assembly approved the Governor's finance letter for \$5 million GF for continued remediation measures. Senate approved \$3 million GF and \$2 million in Proposition 84 bond funds.	0	-2,000,000	2,000,000	
152	Proposition 99 Reduction Assembly did not hear the letter. Senate approved the Governor's finance letter for a \$334,000 reduction in Proposition 99 funding (cigarette tax). Note: This is a conforming item to Secretary for CalEPA, Item 0555-001-0044, Issue 120.	0	-334,000	334,000	

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
204	Diesel Vehicle Emissions Retrofit Assembly approved the Governor's budget proposal for \$910,000 GF for the department's heavy-duty diesel vehicle emissions retrofits. Senate approved \$910,000 from the Air Quality Improvement Fund for the retrofits.	0	-910,000	910,000	Note: Item 3900-001-0044, issue 180 impacts the availability of funds for the Senate action.
301	Agreements with Cooperative Associations Assembly approved budget bill language to provide the department the authority to enter into agreements with cooperative associations to support state parks operations. Senate did not hear the issue.	BBL	0	BBL	

3790 Department of Parks and Recreation

Issue	Description	Assembly	Senate	Difference	Conference Action
3790-101-6051	Department of Parks and Recreation				
203	Nature Education and Research Facilities	0	50,000,000 TBL	50,000,000 TBL	

Assembly did not hear the issue.

Senate approved \$50 million in Proposition 84 bond funds for nature education and research facilities, of which \$25 million is to be spent by the department pursuant to recommendations made by the California Cultural and Historical Endowment.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-0001 Department of Water Resources

102	Central Valley Flood Protection Board	1,008,000	0	1,008,000	
------------	--	-----------	---	-----------	--

Assembly approved the Governor's finance letter for \$1,008,000 GF for 16.4 PYs to support the Central Valley Flood Protection Board.

Senate did not hear the letter.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-0001 Department of Water Resources

3860-510-0502

251	Critical Support for the Department of Water Resources Programs	0	Rejected PYs	PYs	
-----	--	---	--------------	-----	--

Assembly approved the Governor's budget proposal for \$151,000 from various special funds for one new position to provide administrative support to various programs. Assembly also approved \$1,329,000 in State Water Project funds for 20.2 new positions.

Senate rejected the proposal.

Note: State Water Project funds are off-budget.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
3860-001-0001	Department of Water Resources				
253	Reduce CERS Reliance on Consultants	0	38,000	38,000	
	Assembly approved the Governor's budget proposal for \$38,000 in savings by replacing three consultants with three permanent positions for the California Energy Resources Scheduling (CERS) program.				
	Senate rejected the proposal.				

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-0001 Department of Water Resources

202	Integrated Regional Water management	-200,025,000 TBL	-342,025,000	142,000,000 TBL	
-----	---	---------------------	--------------	--------------------	--

Assembly approved \$150 million for Integrated Regional Water Management (IRWM) projects with trailer bill language.

Senate rejected the proposal, except for \$8 million for CALFED science.

The Governor proposed \$350,025,000 in Proposition 84 bond funds for the IRWM program.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-6052 Department of Water Resources

202	Stormwater Flood Management	48,000,000	-102,000,000	150,000,000	
------------	------------------------------------	------------	--------------	-------------	--

Assembly approved \$150 million for stormwater flood management to be disbursed through competitive grants.

Senate rejected the proposal.

The Governor's proposal was for \$102 million for stormwater flood management.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-6051 Department of Water Resources

108	Delta Water Quality Improvement Program	50,950,000	0	50,950,000	
-----	--	------------	---	------------	--

Assembly approved the Governor's finance letter for \$50.9 million in Proposition 84 bond funds and 4 PYs for the program to eliminate pollutants from the Sacramento-San Joaquin Delta.

Senate did not hear the letter.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-6051 Department of Water Resources

202	Multi-Benefit Planning	25,100,000 TBL	-15,784,000	40,884,000 TBL	
-----	-------------------------------	-------------------	-------------	-------------------	--

Assembly approved \$8 million for climate change water planning, \$9.1 million for flood and water systems integration, \$8 million for Delta Vision implementation, and trailer bill language for surface storage and climate change programs.

Senate rejected the proposal.

The Governor's proposal was \$61,725,000 in Proposition 84 bond funds over 5 years, of which \$15,784,000 was for 2008-09.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
3860-001-6052 Department of Water Resources					
3860-101-6051 Department of Water Resources					
202	FloodSAFE	100,000,000	-459,559,000	559,559,000	FloodSAFE is a long-term initiative to reduce flood risk in California by using integrated statewide approach to manage California's aging flood control system and to consider changing climate conditions and a growing population.
	Assembly approved the	TBL		TBL	
	Governor's budget proposal for the FloodSAFE program.	BBL		BBL	
	Assembly also approved trailer bill language be used to fund general levee projects throughout the Delta and budget bill language related to the flood control subventions program.				
	Senate rejected the proposal.				
	The Governor proposed \$459,559,000 (\$371,759,000 for local assistance and \$87,800,000 for state operations) of which \$220.3 million is in Proposition 1E and \$239.2 million in Proposition 84 bond funds.				

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-001-6052 Department of Water Resources

111	FloodSAFE	9,500,000	0	9,500,000	
-----	-----------	-----------	---	-----------	--

Assembly approved the Governor's finance letter for \$9.5 million (\$7.5 million in Proposition 1E and \$2 million in Proposition 84 bond funds) and 7 PYs .

Senate did not hear the letter.

Note: Conform to FloodSAFE item 3860-001-6052 issue 202.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
3860-001-6031	Department of Water Resources				
202	CALFED Storage Program – Surface Storage	0 TBL	-3,760,000	3,760,000 TBL	

Assembly approved the Governor's budget proposal for \$3.7 million in Proposition 50 bond funds and 21 existing positions for continuing the CALFED surface storage feasibility studies. Assembly also added trailer bill language.

Senate rejected the proposal.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-101-6051 Department of Water Resources

202	Urban Streams Restoration and River Protection Programs	0	-7,370,000	7,370,000	
-----	--	---	------------	-----------	--

Assembly approved the Governor's proposal for \$7,370,000 in Proposition 84 bond funds for Urban Streams Restoration.

Senate rejected the proposal.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-013-0144 Department of Water Resources

151	California Water Fund Transfer	1,100,000	0	1,100,000	
------------	---------------------------------------	-----------	---	-----------	--

Assembly approved the Governor's finance letter to transfer \$1.1 million from the California Water Fund to the GF.

Senate rejected the proposal.

Note: The Department of Finance requested that this transfer be made into a loan since there was a court case that declared transfers from the California Water Fund must be repaid.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-013-0244 Department of Water Resources

151	Environmental Water Fund Transfer	2,400,000	0	2,400,000	
------------	--	-----------	---	-----------	--

Assembly approved the Governor's finance letter to transfer \$2.4 million from the Environmental Water Fund to the GF.

Senate rejected the proposal.

Note: The Department of Finance requested that this transfer be made into a loan. The Environmental Water Fund receives its monies from the California Water Fund.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-301-6026 Department of Water Resources

202	Franks Tract Pilot Project	0	-3,450,000	3,450,000	
------------	-----------------------------------	---	------------	-----------	--

Assembly approved the Governor's budget proposal for \$3,450,000 in Proposition 13 bond funds for the Franks Tract pilot project.

Senate rejected the proposal.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-301-6051 Department of Water Resources

120	State Water Project Facilities: Recreation and Fish and Wildlife Enhancements	3,903,000 TBL	0	3,903,000 TBL	
-----	--	------------------	---	------------------	--

Assembly approved the Governor's finance letter for \$3.9 million in Proposition 84 bond funds for the State's portion of financing for State Water Project capital outlay improvements. Approved trailer bill language.

Senate did not hear the letter.

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
3860-510-0502 Department of Water Resources					
221	Alternative Delta Conveyance Assembly approved the Governor's budget proposal with the eight positions as four-year limited-term. Senate approved the proposal with trailer bill language limiting DWR's authority to move forward on an alternative conveyance facility without approval of the Legislature. The Governor's proposal was \$1.4 million in State Water Project funds and eight positions.	Limited-term positions	TBL	Term of positions and TBL	

3860 Department of Water Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3860-510-0502 Department of Water Resources

223	Bay-Delta Modeling, Reporting, Review, and Support	0	Rejected PYs	PYs	
-----	---	---	--------------	-----	--

Assembly approved the Governor's budget proposal for \$600,000 in State Water Project funds and 3.8 positions to support modeling activities for the State Water Project.

Senate rejected the proposal.

Note: State Water Project funds are off-budget.

3900 State Air Resources Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3900-001-0044	State Air Resources Board				
3900-011-0133					
250	Ongoing Implementation of the Global Warming Solutions Act of 2006 (AB 32) Assembly approved the Governor's budget loan of \$32 million from the Beverage Container Recycling Fund (BCRF) to the Air Pollution Control Fund. Senate rejected the Governor's proposed loan from the BCRF. The Senate approved a transfer of \$24 million from the Alternative and Renewable Fuel and Vehicle Technology Fund (ARFVTF). The Senate approved \$8 million from fees authorized by Health and Safety Code 38957 and trailer bill language authorizing ARB to adopt emergency regulations and require permanent regulations within a year.	\$32 million from BCRF	\$24 million from ARFVTF \$8 million from fees TBL	0 Funding Source and TBL	

3900 State Air Resources Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3900-001-0044 State Air Resources Board

110	Trade Corridors Emission Reduction Incentive Program	7.0 PY TBL	0	7.0 PY TBL	
-----	---	---------------	---	---------------	--

Assembly approved Governor's finance letter to shift \$747,000 from Operating Expenses and Equipment to Personal Services for 7.0 positions to administer the Trade Corridors Emission Reduction Incentive Program (Proposition 1B). Also, Assembly approved trailer bill language allowing the Air Resources Board to establish a revolving loan program for equipment purchases.

Senate did not hear the finance letter.

3900 State Air Resources Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3900-001-0044 State Air Resources Board					
180	Financial Incentive Program: Heavy-Duty Diesel Vehicles Assembly approved the Governor's May Revise proposal for \$48,700,000 from the Air Quality Improvement Fund (AQIF), including BBL and TBL, for a loan guarantee program to assist heavy-duty diesel truck owners in receiving financing to retrofit those vehicles to meet new ARB regulations. Senate approved \$40,965,000 from the AQIF toward the program, and the Governor's TBL. Approved TBL to allow AQIF monies to be used for enforcement. Also, rejected Governor's BBL and adopted BBL specifying that vehicles in program must be registered in California.	0	-7,735,000 BBL TBL	7,735,000 BBL TBL	Note: The Senate approved \$7,735,000 from the AQIF toward air quality enforcement efforts and Department of Parks and Recreation diesel vehicle retrofits, as well as trailer bill language permitting the use of the AQIF for these purposes.

3900 State Air Resources Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3900-001-0044 State Air Resources Board

202	Regulatory Implementation and Enforcement	8,522,000	6,825,000	1,697,000	
------------	--	-----------	-----------	-----------	--

Assembly approved the Governor's finance letter for \$8,522,000 from the Motor Vehicle Account and 46 positions to enforce air quality regulations.

Senate approved \$6,825,000 from the Air Quality Improvement Fund and 37 positions. Senate rejected positions related to the formaldehyde in composite wood products and ozone-generating air cleaners (9 positions total).

3900 State Air Resources Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3900-001-0044 State Air Resources Board

211	Diesel Vehicles and Engines: Healthy Heart and Lung Act of 2007	0	-145,000	145,000	
------------	--	---	----------	---------	--

Assembly approved the Governor's budget for \$145,000 from the Motor Vehicle Account and one position to implement AB 233 (Jones, 2007).

Senate rejected the budget proposal.

3910 California Integrated Waste Management Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3910-001-0387 California Integrated Waste Management Board

102	Temporary Permitting of Nonpermitted Facilities	0	-160,000	160,000	
-----	--	---	----------	---------	--

Assembly approved Governor's budget proposal for \$160,000 from the Integrated Waste Management Account for two limited-term positions to process solid waste permits for recycling facilities.

Senate rejected the proposal.

3910 California Integrated Waste Management Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3910-001-0387 California Integrated Waste Management Board

103	Pharmaceutical Drug Waste Management and Disposal	0	-80,000	80,000	
-----	---	---	---------	--------	--

Assembly approved Governor's budget proposal for \$80,000 from the Integrated Waste Management Account for the development of model programs for the collection of household pharmaceutical drug waste.

Senate rejected the proposal.

3910 California Integrated Waste Management Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3910-001-0387 California Integrated Waste Management Board					
151	Electronic Waste and Recovery Account Loan	0	BBL	BBL	
	Assembly approved the Governor's budget proposal authorizing loans from other Integrated Waste Management Board accounts to the E-Waste program.				
	Senate approved the Governor's proposal with budget bill language requiring 30-day notification to, and approval by, the Joint Legislative Budget Committee prior to executing any special fund loans to the E-Waste program.				

3930 Department of Pesticide Regulation

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3930-001-0106 Department of Pesticide Regulation

202	Information Technology: Security and Accessibility	0	-188,000	188,000	
-----	---	---	----------	---------	--

Assembly approved Governor's budget proposal for \$188,000 from the Pesticide Regulation Fund for two positions to assist with increasing technology control agency requirements.

Senate rejected the proposal.

3930-001-0106 Department of Pesticide Regulation

203	Legal Clerical Workload	0	-65,000	65,000	
-----	--------------------------------	---	---------	--------	--

Assembly approved Governor's budget proposal for \$65,000 from the Pesticide Regulation Fund for additional legal clerical support.

Senate rejected the proposal.

3930 Department of Pesticide Regulation

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3930-001-0106 Department of Pesticide Regulation

204	Administrative Support Workload	0	-175,000	175,000	
------------	--	---	----------	---------	--

Assembly approved the Governor's budget proposal for \$175,000 from the Pesticide Regulation Fund for additional administrative resources consistent with 2006 audit findings.

Senate rejected the proposal.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-001-0001 State Water Resources Control Board

099	Budget Balancing Reduction: Water Quality	0	-3,912,000	-3,912,000	
------------	--	---	------------	------------	--

Assembly rejected Governor's budget balancing reduction to the Water Quality program.

Senate accepted the reduction.

099	Budget Balancing Reduction: Water Rights	0	-390,000	-390,000	
------------	---	---	----------	----------	--

Assembly rejected the Governor's budget balancing reduction to the Water Rights program.

Senate accepted the reduction.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-001-0001 State Water Resources Control Board					
099	Budget Balancing Reduction: Administration	0	-253,000	-253,000	
	Assembly rejected the Governor's budget balancing reduction to administration.				
	Senate accepted the reduction.				
101	Proposition 99 Reductions	0	-81,000	81,000	
	Assembly did not hear the finance letter.				
	Senate approved reductions in Proposition 99 funding (cigarette tax) by approximately three percent.				
	Note: Conforms to Secretary for CalEPA, Item 0555-001-0044, Issue 120.				

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-001-0001 State Water Resources Control Board

213	Angora Fire	0	-100,000	100,000	
------------	--------------------	---	----------	---------	--

Assembly approved the Governor's budget proposal for \$100,000 GF and one position to provide oversight of fuel reduction activities in the Lake Tahoe Basin.

Senate rejected the proposal.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-001-0001 State Water Resources Control Board

100	State Water Board Accountability	0	TBL	TBL	
-----	----------------------------------	---	-----	-----	--

Assembly took no action.

Senate adopted trailer bill language downsizing the regional boards and increasing accountability among the state and regional water boards. Also adopted trailer bill language that identifies where funding for permitting, water quality, enforcement, and planning activities is spent at each of the nine regional boards.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-001-0001 State Water Resources Control Board					
203	Regional Board Line Items	0	Change to Budget display	Change to Budget display	
	Assembly took no action.				
	Senate revised the Governor's budget to include budget line items for each Regional Water Board. Trailer bill language was added to allow funds to be transferred between the Regional Water Boards upon notification to the Joint Legislative Budget Committee (but notification is required only when transfers exceed \$100,000 in a 30-day period).		TBL	TBL	

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-001-0001	State Water Resources Control Board				
201	Water Quality Management Fee	22,039,000 TBL	0	22,039,000 TBL	

Assembly approved LAO proposal to established a new broad-based fee on water users statewide, which will support a fund shift of \$22,039,000 from GF to the Waste Discharge Permit Fund. The Assembly also adopted trailer bill language in concept necessary to establish the new fee and to generate revenue in the budget year.

Senate took no action.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-001-3058 State Water Resources Control Board					
102	Water Rights Program Assembly approved the Governor's budget proposal for \$316,000 from the Water Rights Fund and 6.2 PYs to work on permitting and licensing at the water rights program. Senate rejected the budget proposal.	0	-316,000	316,000	Note: This funding source is undergoing litigation.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-001-0193 State Water Resources Control Board**3940-001-3058**

103	Investigation, Enforcement, and Fraud	0	-1,314,000	1,314,000	
------------	--	---	------------	-----------	--

Assembly approved the Governor's budget proposal for \$1,314,000 (\$790,000 from the Waste Discharge Permit Fund and \$524,000 from the Water Rights Fund) for 8.5 PYs to conduct investigations and enforcement to address water quality and water rights requirements.

Senate rejected the budget proposal.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-001-0193 State Water Resources Control Board					
114	Climate Change	0	-428,000	428,000	
	Assembly approved the Governor's budget proposal for \$428,000 from the Waste Discharge Permit Fund and 3.8 PYs to provide staff for the Climate Action Team.				
	Senate rejected the budget proposal.				

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-001-0193 State Water Resources Control Board

116	Assessing the Effectiveness of Municipal Stormwater Program	0	Limited-term position	Term of position	
-----	--	---	--------------------------	---------------------	--

Assembly approved the Governor's budget proposal for \$57,000 and one position to assess the effectiveness of municipal stormwater programs.

Senate approved the proposal but changed the position to a limited-term position.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-001-0193 State Water Resources Control Board					
119	Recycled Water for Landscape Irrigation	0	-850,000	850,000	
	Assembly approved the Governor's budget proposal for \$850,000 from the Waste Discharge Permit Fund and two positions for adopting and implementing a general permit for the use of recycled water for landscape irrigation.				
	Senate rejected the budget proposal.				

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-011-0193 State Water Resources Control Board

152	Cleanup and Abatement Account – Administrative Fines and Penalties	3,200,000 TBL	0	3,200,000 TBL	
-----	--	------------------	---	------------------	--

Assembly accepted the Governor's finance letter to transfer \$3.2 million in administrative fines and penalties funds from the Water Discharge Permit Fund to the State Water Quality Control Fund, Cleanup and Abatement Account, to be used for water quality improvement projects. Assembly also approved the Governor's trailer bill language establishing the new Account.

Senate did not hear the finance letter.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-101-6051 State Water Resources Control Board

109	Urban Stormwater Grants	0	-44,000,000	44,000,000	
------------	--------------------------------	---	-------------	------------	--

Assembly approved the Governor's budget proposal for \$44 million in Proposition 84 bond funds for urban stormwater grants.

Senate rejected the budget proposal.

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
3940-490-0235 State Water Resources Control Board					
151	Instream Flow Contracts: Liquidation Extension	BBL	0	BBL	
	Assembly approved budget bill language requiring the department to hold two public meetings on Instream Flow policy – one in the North Coast Region and one in the Southern part of the Region.				
	Senate took no action.				

3940 State Water Resources Control Board

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3940-501-00679 State Water Resources Control Board

202	Supplemental Environmental Projects (SEPs)	500,000 TBL	0	500,000 TBL	
-----	--	----------------	---	----------------	--

Assembly adopted the LAO recommendation to appropriate \$500,000 from the SEPs funding to the State Board; to set new guidelines and limits on SEPs; and to require an annual report from the Regional Boards to the State Board on the use of SEPs.

Senate took no action.

3960 Department of Toxic Substances Control

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3960-001-0014 Department of Toxic Substances Control

101	Green Chemistry and Pollution Prevention	0	-772,000	772,000	
-----	---	---	----------	---------	--

Assembly approved the Governor's budget for \$772,000 from the Toxic Substances Control Account and 6 positions to work on the Green Chemistry program.

Senate rejected proposal.

3960 Department of Toxic Substances Control

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3960-001-0014 Department of Toxic Substances Control

108	Model Plating Shop	0	-117,000	117,000	
------------	---------------------------	---	----------	---------	--

Assembly approved the Governor's budget for \$117,000 (\$70,000 from Reimbursement and \$47,000 from Toxic Substances Control Account) and one position to promote the existing program, distribute information, and develop summaries of pollution prevention cases.

Senate rejected the proposal.

3960 Department of Toxic Substances Control

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3960-001-0014 Department of Toxic Substances Control

113	California Lighting Efficiency and Toxics Reduction Waste Management Act	0	-433,000	433,000	
-----	--	---	----------	---------	--

Assembly approved the Governor's budget for \$433,000 from the Toxic Substances Control Account and three positions to implement AB 1109, which enacts a "cradle to cradle" concept by restricting the manufacture and sale of lighting products and makes recommendations on methods for collecting and recycling end-of-life light bulbs.

Senate rejected the proposal.

3960 Department of Toxic Substances Control

Issue	Description	Assembly	Senate	Difference	Conference Action
3960-001-0014 Department of Toxic Substances Control					
201	Biomonitoring Fund Shift	0	344,000 TBL	344,000 TBL	
	Assembly approved the Governor's budget balancing reduction of \$34,000 GF to the biomonitoring program.				
	Senate reduced all GF for the program (\$344,000) and shifted \$344,000 in program funding to the Toxic Substances Control Account (TSCA). Senate also approved trailer bill language to allow for the use of TSCA for biomonitoring.				

3980 Office of Environmental Health Hazard Assessment

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3980-001-0001 Office of Environmental Health Hazard Assessment

099	Budget Balancing Reduction	0	-956,000	-956,000	
------------	-----------------------------------	---	----------	----------	--

Assembly rejected the Governor's budget balancing reduction for \$956,000 GF for the Health Risk Assessment program.

Senate accepted the budget balancing reduction.

3980 Office of Environmental Health Hazard Assessment

Issue	Description	Assembly	Senate	Difference	Conference Action
-------	-------------	----------	--------	------------	-------------------

3980-001-0001 Office of Environmental Health Hazard Assessment

215	Biomonitoring	0	557,000 TBL	557,000 TBL	
-----	---------------	---	----------------	----------------	--

Assembly took no action.

Senate reverted all GF for the biomonitoring program and approved \$557,000 from the Toxic Substances Control Account (TSCA) for the biomonitoring program. Also, the Senate approved trailer bill language allowing for the use of the TSCA for the biomonitoring program.

Note: TBL was discussed under Item 3960-001-0014, issue 201.